

Energy Efficiency Program Activity by Town

2/10/26 3:36
Page 1 of 1

Town Name: WELLFLEET
Program Period: 2025
Current Dates: 12/1/2025 - 12/31/2025
Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-26,992.74	\$63,358.33	7	-58,143.35	\$144,817.33	34	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,433.00	\$51,109.04	31	81,274.00	\$195,659.83	131	\$273,605.61	71.51%
A2b - Residential Conservation Services (RCS)	0.00	\$3,845.00	17	0.00	\$35,819.20	158	\$46,732.72	76.65%
A2c - Residential Retail	-9,266.28	\$23,464.85	16	-55,014.50	\$303,218.21	122	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,556.31	11	0.00	\$90,241.32	25	\$0.00	0.00%
Res Subtotal	-12,826.02	\$168,333.53	82.00	-31,883.85	\$769,755.89	470	\$320,338.33	
Res % of Total	-224.45%	56.64%	95.35%	-46.06%	60.67%	91.26%	45.02%	
B1a - Income Eligible Coordinated Delivery	14,961.19	\$114,070.42	3	6,610.17	\$233,593.38	21	\$244,510.02	95.54%
IE Subtotal	14,961.19	\$114,070.42	3.00	6,610.17	\$233,593.38	21	\$244,510.02	
IE % of Total	261.81%	38.38%	3.49%	9.55%	18.41%	4.08%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,937.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,579.29	\$14,784.00	1	68,768.55	\$217,661.96	9	\$146,734.23	148.34%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,360.00	\$22,977.08	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	22,368.52	\$22,900.00	12	\$0.00	0.00%
C&I Subtotal	3,579.29	\$14,784.00	1.00	94,497.07	\$265,476.54	24	\$146,734.23	
C&I % of Total	62.64%	4.97%	1.16%	136.51%	20.92%	4.66%	20.62%	
Total	5,714.45	\$297,187.95	86	69,223.39	\$1,268,825.81	515	\$711,582.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.