

## Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET  
 Program Period: 2025  
 Current Dates: 12/1/2025 - 12/31/2025  
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-26,992.74	\$63,358.33	7	-58,143.35	\$144,817.33	34	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	23,433.00	\$51,109.04	31	81,274.00	\$195,659.83	131	\$273,605.61	71.51%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,845.00	17	0.00	\$35,819.20	158	\$46,732.72	76.65%
<b>A2c - Residential Retail</b>	-9,266.28	\$23,464.85	16	-55,014.50	\$303,218.21	122	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$26,556.31	11	0.00	\$90,241.32	25	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-12,826.02</b>	<b>\$168,333.53</b>	<b>82.00</b>	<b>-31,883.85</b>	<b>\$769,755.89</b>	<b>470</b>	<b>\$320,338.33</b>	
<b>Res % of Total</b>	<b>-224.45%</b>	<b>56.64%</b>	<b>95.35%</b>	<b>-46.06%</b>	<b>60.67%</b>	<b>91.26%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	14,961.19	\$114,070.42	3	6,610.17	\$233,593.38	21	\$244,510.02	95.54%
<b>IE Subtotal</b>	<b>14,961.19</b>	<b>\$114,070.42</b>	<b>3.00</b>	<b>6,610.17</b>	<b>\$233,593.38</b>	<b>21</b>	<b>\$244,510.02</b>	
<b>IE % of Total</b>	<b>261.81%</b>	<b>38.38%</b>	<b>3.49%</b>	<b>9.55%</b>	<b>18.41%</b>	<b>4.08%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$1,937.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,579.29	\$14,784.00	1	68,768.55	\$217,661.96	9	\$146,734.23	148.34%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	3,360.00	\$22,977.08	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	22,368.52	\$22,900.00	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,579.29</b>	<b>\$14,784.00</b>	<b>1.00</b>	<b>94,497.07</b>	<b>\$265,476.54</b>	<b>24</b>	<b>\$146,734.23</b>	
<b>C&amp;I % of Total</b>	<b>62.64%</b>	<b>4.97%</b>	<b>1.16%</b>	<b>136.51%</b>	<b>20.92%</b>	<b>4.66%</b>	<b>20.62%</b>	
<b>Total</b>	<b>5,714.45</b>	<b>\$297,187.95</b>	<b>86</b>	<b>69,223.39</b>	<b>\$1,268,825.81</b>	<b>515</b>	<b>\$711,582.57</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.